

## Risks(2) pending CMT approval – Appendix 3

<u>Risk Ref</u>	<u>Risk Description</u>	<u>Corporate Priority</u>	<u>Current Risk Score</u>	<u>Risk owner</u>	<u>Progress Update - Risks</u>	<u>Control Measure</u> <u>Owner - Status - Target Date</u>	<u>Progress Update - Controls</u>	<u>Target Risk Score</u>
ESW0015	<b>Corporate Level (Pending approval)</b>		Severe 20	Robert McCulloch-Graham	Reviewed on	<b>ESW0015/001</b> Currently engaging with staff in relation to Social Enterprise <a href="#">Robert McCulloch-Graham - In Place - 09/09/2014</a>	<b>ESW0015/002</b>  Reviewed on	Severe 16
	Equal Pay Claim resulting in circa £1m additional annual cost to the authority		Likelihood: Almost Certain 5			<b>ESW0015/002</b> Move to social enterprise to limit liability to the Authority by 2nd January 2015. <a href="#">Robert McCulloch-Graham - In Progress - 02/01/2015</a>		Likelihood: Likely 4
	Ex Majilish Staff (now Fides Care) could make an equal pay claim on the basis that on the 01/03/14 the Majilish service TUPE 125 staff into the authority.		Impact: High 4					Impact: High 4
	<i>Created: 09/09/2014</i>							
	<b>A Healthy Community</b>							

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ESW0016			Severe 20	Robert McCulloch-Graham	Reviewed on	<b>ESW0016/001</b> DH consultation on draft guidance completed <a href="#">Robert McCulloch-Graham - In Place - 22/09/2014</a>	<b>ESW0016/003</b>  Reviewed on	Significant 15
	Unintended financial impacts as a result of the Care Act will lead to a £10m unbudgeted pressure on the council		Likelihood: Likely 4  Impact: Very High 5			<b>ESW0016/002</b> ADASS/Care Act Finance Leads representation to DH completed <a href="#">Robert McCulloch-Graham - In Place - 22/09/2014</a>	<b>ESW0016/004</b>  Reviewed on	Likelihood: Possible 3  Impact: Very High 5
	<i>Created: 23/09/2014</i>					<b>ESW0016/003</b> Policy and practice framework in place by 1 April 2015. <a href="#">Robert McCulloch-Graham - In Progress - 30/04/2015</a>	<b>ESW0016/005</b>  Reviewed on	
	<b>A Healthy Community</b>					<b>ESW0016/004</b> Monitoring use of advocacy (monthly) via commissioning in place by 1 Jan 2015. <a href="#">Dorne Kanareck - In Progress - 30/01/2015</a>	<b>ESW0016/006</b>  Reviewed on	
						<b>ESW0016/005</b> Monitoring number of SCRs and their costs by SAB in place by 1 April 2015 <a href="#">Robert McCulloch-Graham - In Progress - 30/04/2015</a>		
						<b>ESW0016/006</b> Decision required on Contract for domiciliary care travel time. Guidance due November 14 <a href="#">Robert McCulloch-Graham - In Progress - 28/11/2014</a>		